

Fanshawe College

## FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

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Documentation (Approvals etc...)

Anesthesia Assistant

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2019

### ANA2 Program Health Tool 2018-19

Fanshawe College

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## 18/19 PROGRAM HEALTH TOOL

Program

ANA2 Anesthesia Assistant

School: Health Sciences

18/19 Total Score

Satisfactory / 3.08

## Overall Summary

18/19 Score

Exceptional Student Learning Experience	Exceptional / 4.1
Enrolment Management	Satisfactory / 2.9
Optimize Use of Resources	Satisfactory / 2.75
<b>Total Score</b>	<b>Satisfactory / 3.08</b>

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
<b>Total Score</b>			<b>Satisfactory / 3.08</b>	↓ -9.1%	<b>Very Good / 3.39</b>	<b>Satisfactory / 2.94</b>	3.07
<b>Exceptional Student Learning Experience</b>	<b>20%</b>		<b>Exceptional / 4.1</b>	↑ 14.2%	<b>Very Good / 3.59</b>	<b>Very Good / 3.5</b>	3.00
KPI Student Satisfaction	15%	Value Count Score	87.50 % 4 <b>Exceptional</b>				78.57%
KPI Graduate Satisfaction	15%	Value Count Score	100.00 % 1 <b>Exceptional</b>	→ 0.0%	100.00 % 2 <b>Exceptional</b>		87.50%
Total KPI Graduation Rate	15%	Value Count Score	66.67 % 12 <b>Marginal</b>	↑ 6.7%	62.50 % 8 <b>Marginal</b>	88.89 % 9 <b>Exceptional</b>	75.00%
Graduate Related Employment	15%	Value Count Score	50.00 % 4 <b>Marginal</b>	↓ -50.0%	100.00 % 2 <b>Exceptional</b>		65.83%
Program SFS Score	15%	Value Score	4.85 <b>Exceptional</b>	↓ -2.4%	4.97 <b>Exceptional</b>	4.50 <b>Marginal</b>	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	100.00 % <b>Exceptional</b>	↑ 24.1%	80.56 % <b>Marginal</b>		84.06%
Communication Skills		Value	100.00 %	→ 0.0%	100.00 %		
Critical Thinking/Problem Solving		Value	100.00 %	↑ 42.9%	70.00 %		
Information Management		Value	100.00 %	↑ 100.0%	50.00 %		
Interpersonal		Value	100.00 %	→ 0.0%	100.00 %		
Personal		Value	100.00 %	↑ 33.3%	75.00 %		
Numeracy		Value	100.00 %	→ 0.0%	100.00 %		
Job Specific Skills and Knowledge		Value	100.00 %	↑ 14.3%	87.50 %		
<b>Enrolment Management</b>	<b>40%</b>		<b>Satisfactory / 2.9</b>	↓ -9.1%	<b>Satisfactory / 3.19</b>	<b>Satisfactory / 3.1</b>	
Domestic Eligible Applicants to Target	10%	Value Score	1.78 <b>Unsatisfactory</b>	↓ -21.0%	2.25 <b>Unsatisfactory</b>	1.00 <b>Unsatisfactory</b>	4.21
International Eligible Applicants to Target	10%	Value Score					5.81
Domestic First Level Enrolment	10%	Value Score	7 <b>Unsatisfactory</b>	↓ -22.2%	9 <b>Marginal</b>	6 <b>Unsatisfactory</b>	25.00
International First Level Enrolment	10%	Value Score					11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	0.82 <b>Unsatisfactory</b>	↓ -17.7%	1.00 <b>Satisfactory</b>	1.08 <b>Exceptional</b>	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score					1.00
Domestic First Level Progression	10%	Value Score	100.00 % <b>Exceptional</b>	→ 0.0%	100.00 % <b>Exceptional</b>	100.00 % <b>Exceptional</b>	80.63%
International First Level Progression	10%	Value Score					89.74%
Domestic Program Retention	10%	Value Score	92.50 % <b>Exceptional</b>	↑ 5.0%	88.10 % <b>Very Good</b>	75.61 % <b>Satisfactory</b>	75.00%
International Program Retention	10%	Value Score					75.61%
Domestic Market Share	5%	Value Score	100.00 % <b>Exceptional</b>	→ 0.0%	100.00 % <b>Exceptional</b>	100.00 % <b>Exceptional</b>	21.22%
<b>Optimize Use of Resources</b>	<b>40%</b>		<b>Satisfactory / 2.75</b>	↓ -21.4%	<b>Very Good / 3.5</b>	<b>Marginal / 2.5</b>	
Total Revenue (thousands)	25%	Value Score	CAN\$ 173.83 <b>Marginal</b>	↑ 2.9%	CAN\$ 168.88 <b>Marginal</b>	CAN\$ 127.99 <b>Unsatisfactory</b>	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 57.64	↓ -3.5%	CAN\$ 59.70	CAN\$ 43.32	
PS Tuition (thousands)		Value	CAN\$ 116.19	↑ 6.4%	CAN\$ 109.18	CAN\$ 84.66	
International Tuition (thousands)		Value					
Mis/Prog Fee/Coop (thousands)		Value					
Contribution to Overhead	75%	Value Score	36.03 % <b>Satisfactory</b>	↓ -30.7%	51.99 % <b>Very Good</b>	34.09 % <b>Satisfactory</b>	40.26%
<b>Unsatisfactory &lt;=1.75</b>			<b>Marginal &lt;=2.5</b>		<b>Satisfactory &lt;=3.25</b>	<b>Very Good &lt;=4</b>	<b>Exceptional &gt;4</b>

